

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

|    |                                                                                                                                                                                                                                                                                |                                                                  |                                  |                 |            |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------|-----------------|------------|
| 1  | <b>Name of the College/Institute:</b> Gulabrao Patil Homoeopathic Medical College, Miraj, Sangli<br><b>Code:</b> BHMS0012<br><b>Stream:</b> BHMS<br><b>Year:</b> 2026-27<br><b>Location:</b> 795, Gulabrao Patil Educational Campus, Near Govt. Milk Dairy, Miraj Dist- Sangli |                                                                  |                                  |                 |            |
| 2  | Academic Year                                                                                                                                                                                                                                                                  | Fee Status                                                       | Tuition Fee                      | Development Fee | Total Fee  |
|    | Fee for Academic Year 2025-26                                                                                                                                                                                                                                                  | Approved                                                         | 93637                            | 12160           | 105797     |
|    | Fee for Academic Year 2024-25                                                                                                                                                                                                                                                  | Approved                                                         | 93637                            | 9363            | 103000     |
|    | Fee for Academic Year 2023-24                                                                                                                                                                                                                                                  | Approved                                                         | 80909                            | 8091            | 89000      |
|    | Fee for Academic Year 2022-23                                                                                                                                                                                                                                                  | No Upward Revision                                               | 81818                            | 8182            | 90000      |
|    | Fee for Academic Year 2021-22                                                                                                                                                                                                                                                  | Approved                                                         | 81818                            | 8182            | 90000      |
|    | Fee for Academic Year 2020-21                                                                                                                                                                                                                                                  | Approved                                                         | 81818                            | 8182            | 90000      |
|    | Fee for Academic Year 2019-20                                                                                                                                                                                                                                                  | Approved                                                         | 71818                            | 7182            | 79000      |
|    | b) Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                                      | <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 149000</b> |                                  |                 |            |
|    | C) Hospital Status:                                                                                                                                                                                                                                                            | Own                                                              | Date of Hospital Establishment : |                 | 06/03/2006 |
| 3. | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                      | Y                                                                |                                  |                 |            |

| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                                                                                                                  | Expenditure incurred (in Rs.) |                              |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|
|         |                                                                                                                                                                                                                                                                                                                                                                                        | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                                                                                                                                                 | 30378852                      | 67509                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                                                                                                                                                      | 24500                         | 54                           |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                                                                                                                                           | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                                                                                                                                   | <b>30403352</b>               | <b>67563</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25                                                                                                                                                                                                                                          | 18893437                      | 41985                        |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                                                                                                                                         | 1656045                       | 3680                         |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                                                                                                                                    | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                                                                                                                                   | <b>47640744</b>               | <b>105868</b>                |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1429222) whichever is lower                                                                                                                                                                                                                                        | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                                                                                                                                           | <b>47640744</b>               | <b>105868</b>                |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                                                                                                                                        | 4764074                       | 10587                        |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2                                                                                                                                                                                                                                                                                                                    | 2610713                       | 5802                         |
| 4.2.4   | Hospital deficit                                                                                                                                                                                                                                                                                                                                                                       | 0                             |                              |
| 4.3     | Usage charge for building<br>Rs. 7500 per student for total sanctioned intake<br>1. Usage Charges: 6500<br>2. Additional Usage Charges: 1000<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N                                                                                                                                                 | 3375000                       | 7500                         |
| 4.4     | Depreciation on other assets at approved rates                                                                                                                                                                                                                                                                                                                                         | 1434909                       | 3189                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                                                                                                                                       | <b>59825440</b>               | <b>132945</b>                |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                                                                                                                  | 450                           |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.)<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(338-0+64-0+0+2)<br>(Excluding TFWS, J&K, and Repeaters)                                                                                                                                                                                              | 404                           |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)                                                                                                                                                                                                                                                                                                                                        | 450                           |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                                                                                                                                              | <b>132945</b>                 |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                                                                                                                                              | <b>132945</b>                 |                              |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                                                                                                         | <b>13295</b>                  |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                                                                                                        | <b>146240</b>                 |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B+(2659) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2659<br>Ph.D Holder - 0% - Add = 0<br>Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0<br>Placement of students - 24% - Add = 0 | 2659                          |                              |
| 4.10.3  | Total Development Fee (4.10 + 4.10.2-(15954)) or Limited 15% of Tuition Fee(4.9.1- (19942)) whichever is less.                                                                                                                                                                                                                                                                         | 15954                         |                              |
| 4.10.4  | <b>Total Fee (4.9.1 + 4.10.3)</b>                                                                                                                                                                                                                                                                                                                                                      | <b>148899</b>                 |                              |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income                                                                                                                                                                                                           |                                                               |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------|
| Sr No                                                                                                                                                                                                                                                                             | Income Head                                                   | Amount  |
| 1                                                                                                                                                                                                                                                                                 | All Receipts other than above under whatsoever head collected | 1656045 |
| Total                                                                                                                                                                                                                                                                             |                                                               | 1656045 |
| Date                                                                                                                                                                                                                                                                              |                                                               |         |
| Place                                                                                                                                                                                                                                                                             |                                                               |         |
| <div><div><br/><b>Principal</b><br/>Gulab Rao Patil Homoeopathic Medical College, Miraj.</div><div></div></div> |                                                               |         |
| Signature and Seal of person authorised in terms of Section 279 of the Act with Code No.                                                                                                                                                                                          |                                                               |         |
| FOR OFFICE USE ONLY                                                                                                                                                                                                                                                               |                                                               |         |
| Date                                                                                                                                                                                                                                                                              |                                                               |         |
| Disallowance:-                                                                                                                                                                                                                                                                    |                                                               |         |
| 1)                                                                                                                                                                                                                                                                                |                                                               |         |
| 2)                                                                                                                                                                                                                                                                                |                                                               |         |
| 3)                                                                                                                                                                                                                                                                                |                                                               |         |
| 4)                                                                                                                                                                                                                                                                                |                                                               |         |
| Prepared by:                                                                                                                                                                                                                                                                      |                                                               |         |
| Checked by (Chartered Accountant)                                                                                                                                                                                                                                                 |                                                               |         |