

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BHMS

1	Name of the College/Institute: Gulabrao Patil Homoeopathic Medical College, Miraj, Sangli Code: BHMS0012 Stream: BHMS Year: 2023-24 Location: 795, Gulabrao Patil Educational Campus, Near Govt. Milk Dairy, Miraj Dist- Sangli		
2	Information related to Fee For AY 2022-23	Approved	90000
	Information related to Fee For AY 2021-22	Approved	90000
	Information related to Fee For AY 2020-21	Approved	90000
	Information related to Fee For AY 2019-20	Approved	79000
	Information related to Fee For AY 2018-19	Approved	66500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 98000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	06/03/2006	
	2.1	Streams combined	No
2.1.1	Streams combined	Yes / No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	21743258	48318
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21743258	48318
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	8650560	19223
4.2.1	a) Less income	65600	146
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30328218	67396
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (606564) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30328218	67396
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3032822	6740
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	2700000	6000
4.4	Depreciation on other assets at approved rates	569899	1266
4.5	Total of (4.2.2.2 to 4.4)	36630939	81402
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	328	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	81402	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	3053	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4223 Vacancy Allowance) (5% increase due to less admissions if any)	88678	
4.10	Development fee (10% of 4.9.1)	8868	
4.10.1	Total fee (4.9.1 + 4.10)	97546	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8868)) or Limited 15% of Tuition Fee(4.9.1- (13302)) whichever is less.	8868	
4.10.4	Total Fee (4.9.1 + 4.10.3)	97546	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place




Principal
Gulabrao Patil Homoeopathic Medical College, Miraj

Signature and Seal of person authorised in terms of Section 2 (1) of the Act with Code No.